

2020 EADA Survey

Institution: Valparaiso University (152600)

User ID: E1526001

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>

Wrestling

Other Sports

(Specify sports in the caveat box.)*

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	33	
Basketball	14	15
Bowling		11
Football	96	
Golf	9	8
Soccer	28	29
Softball		19
Swimming	15	17
Tennis	8	7
Track and Field and Cross Country (combined)	90	64
Track and Field (Indoor)	36	25
Track and Field (Outdoor)	36	25
Cross Country	18	14
Volleyball		19

Total Participants Men's and Women's Teams

293

189

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

239

150

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf		1		1					1
Soccer	1		1						1
Swimming						1	1		1
Tennis		1		1					1
Track and Field and Cross Country (combined)		2	1	1					2
Coaching Position Totals	4	4	5	3	0	1	1	0	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Bowling		1		1					1
Golf						1		1	1
Soccer	1		1						1
Softball					1		1		1
Swimming						1	1		1
Tennis	1		1						1
Track and Field and Cross Country (combined)		2	1	1					2
Volleyball					1		1		1

**Coaching
Position
Totals**

2	3	3	2	3	2	4	1	10
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CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	102,031	56,351
Number of Head Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	146,925	80,501
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.25	7.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team		Part-Time Institution		Assigned to Team		Part-Time Institution		Total Assistant Coaches
	on a Full-Time Basis	on a Part-Time Basis	Full-Time Employee	or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Full-Time Employee	or Volunteer	
Baseball	1	2	1	2					3
Basketball	3		3						3
Football	7	3	7	3					10
Golf		2		2					2
Soccer	1	2	1	2					3
Swimming		1		1					1
Tennis		2		2					2
Track and Field and Cross Country (combined)		2	1	1		2		2	4
Coaching Position Totals	12	14	13	13	0	2	0	2	28

CAVEAT



Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches				Total Assistant Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball	1		1		2		2		3
Bowling									0
Golf									0
Soccer					1	1	1	1	2
Softball					1	1	1	1	2
Swimming		1		1					1
Tennis		1		1					1
Track and Field and Cross Country (combined)		2	1	1		2		2	4
Volleyball	1		1						1
Coaching Position Totals	2	4	3	3	4	4	4	4	14

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	49,644	42,050
Number of Assistant Coaching Positions Used to Calculate the Average	18	10
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	10	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	63,828	60,071
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	14.00	7.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,186,527	2,583,347	4,769,874
Ratio (percent)	46	54	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	105,797	72,413	178,210

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	42,318	592,452	15	16,229	243,442	835,894
Football	96	3,841	368,735				368,735
Baseball	33	3,837	126,609				126,609
Bowling				11	4,728	52,012	52,012
Golf	9	7,892	71,028	8	5,539	44,312	115,340
Soccer	28	4,352	121,852	29	3,084	89,441	211,293
Softball				19	4,399	83,583	83,583
Swimming	15	2,949	44,230	17	2,934	49,876	94,106
Tennis	8	7,600	60,801	7	6,832	47,827	108,628
Track and Field and Cross Country (combined)	90	673	60,593	64	685	43,871	104,464

Volleyball

19

5,884

111,789

111,789

**Total
Operating
Expenses
Men's and
Women's
Teams**

293

1,446,300

189

766,153

2,212,453

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,451,915	1,329,447	3,781,362
Football	1,158,267		1,158,267
Baseball	900,282		900,282
Bowling		245,803	245,803
Golf	294,205	207,724	501,929
Soccer	791,836	824,950	1,616,786
Softball		726,738	726,738
Swimming	114,179	172,178	286,357
Tennis	290,279	266,048	556,327
Track and Field and Cross Country (combined)	281,927	168,373	450,300
Volleyball		735,001	735,001
Total Expenses of all Sports, Except Football and Basketball, Combined	2,672,708	3,346,815	6,019,523
Total Expenses Men's and Women's Teams	6,282,890	4,676,262	10,959,152

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

2,537,711

Grand Total Expenses

13,496,863

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,621,694	1,345,884	3,967,578
Football	1,243,116		1,243,116
Baseball	1,516,958		1,516,958
Bowling		258,195	258,195
Golf	394,147	207,180	601,327
Soccer	776,818	846,776	1,623,594
Softball		752,280	752,280
Swimming	116,189	174,444	290,633
Tennis	313,349	269,377	582,726
Track and Field and Cross Country (combined)	295,790	178,088	473,878
Volleyball		740,871	740,871
Total Revenues of all Sports, Except Football and Basketball, Combined	3,413,251	3,427,211	6,840,462

Total Revenues Men's and Women's Teams

7,278,061

4,773,095

12,051,156

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

3,657,342

Grand Total for all Teams (includes by team and not allocated by gender/sport)


15,708,498

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	918,279	563,510	1,481,789
2 <u>Total of Assistant Coaches' Salaries</u>	893,592	420,500	1,314,092
3 <u>Total Salaries (Lines 1+2)</u>	1,811,871	984,010	2,795,881
4 <u>Athletically Related Student Aid</u>	2,186,527	2,583,347	4,769,874
5 <u>Recruiting Expenses</u>	105,797	72,413	178,210
6 <u>Operating (Game-Day) Expenses</u>	1,446,300	766,153	2,212,453
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	5,550,495	4,405,923	9,956,418
8 <u>Total Expenses for Teams</u>	6,282,890	4,676,262	10,959,152
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	732,395	270,339	1,002,734
10 <u>Not Allocated Expenses</u>			2,537,711
11 <u>Grand Total Expenses (Lines 8+10)</u>			13,496,863
12 <u>Total Revenues for Teams</u>	7,278,061	4,773,095	12,051,156
13 <u>Not Allocated Revenues</u>			3,657,342
14 <u>Grand Total Revenues (Lines 12+13)</u>			15,708,498

15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	995,171	96,833	1,092,004
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			2,211,635

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.